**LOCAL CHURCH ANNUAL REPORT FORM**

**Church Name:**

Church Number (ID): Association Code:

Mailing Address: Church Location (address):

 County:

Email:

Website:

Phone:

Fax:

Accessible**:** Yes No

**MINISTERIAL STAFF INFORMATION**

 Name:

 Position Description:

 Full/Part Time:

 Start Year:

 **MEMBERSHIP ATTENDANCE**

Beginning Membership Total: \_\_\_\_\_\_\_ Average Weekly Attendance: \_\_\_\_\_\_\_

 Additions during year: Church Participants: \_\_\_\_\_\_\_

 Confirmation \_\_\_\_\_\_\_ Community Engagement: \_\_\_\_\_\_\_

 Confessions of Faith \_\_\_\_\_\_\_ Christian Education/Faith

 Formation Program: Y / N

 Reaffirmations of Faith \_\_\_\_\_\_\_

 Active Children (0-17): \_\_\_\_\_\_\_

 Letters of Transfer \_\_\_\_\_\_\_ Active Adults (18+): \_\_\_\_\_\_\_

 Total Additions:

 Total Active Participants: \_\_\_\_\_\_\_

 Losses during the year:

 Average CE/FF Attendance:

 Deaths

 Children (0-17): \_\_\_\_\_\_\_

 Transfers

 Adults (18+): \_\_\_\_\_\_\_

 Other Removals

 Total Average Attendance:\_\_\_\_\_\_\_

 Total Losses:

 Youth Programming: Y / N

 Adjustments:

 Junior High Participants: \_\_\_\_\_\_\_

Total Membership

 Senior High Participants: \_\_\_\_\_\_\_

 Baptisms:

 Congregational Mission/Service Trips: Y / N

 Child (0-12)

 Adult (13 and Over)

 **FINANCE REPORT** (Round to the nearest dollar)

 **INCOME**

 Total income from all sources: $ \_\_\_\_

(Includes pledges and offerings)

 Total income from pledges and offerings only: $ \_\_\_\_

 Operating Expenses: $ \_\_\_\_

(Salaries, insurance, utilities, etc.)

 **EXPENDITURES**

 Basic Support (Will be reported by your Conference.)

 Other UCC Giving: $ \_\_\_\_

Replaces Special Support (Conference) and Special Support (Direct)

Does not include Special Mission Offerings: OGHS, NIN, CF, STC

 Other Gifts: $ \_\_\_\_

Financial Support for Non-UCC Agencies and Projects

 Capital Payments: $ \_\_\_\_

Do not include actual amount borrowed, report only payments.

 **BEQUESTS, DEFERRED GIFTS AND ENDOWMENTS**

 Value of gifts to your church this year from:

 Bequests by wills : $ \_\_\_\_

 Deferred Gifts: $ \_\_\_\_

(Gift annuities, trusts, and other deferred gifts received upon the giver’s death.)

 Endowment: $ \_\_\_\_

(Total market value as of 12/31 of the principal in your endowment.)

Completed by: Telephone: Date: