# The United Church of Christ Board
## Sources and Uses of Funds
### Unaudited for the Year Ending December 31, 2016

### Sources

<table>
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<tr>
<th>Source</th>
<th>OGMP</th>
<th>JWM</th>
<th>LCM</th>
<th>WCM</th>
<th>PB</th>
<th>Total</th>
<th>Percent</th>
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<tr>
<td>OCWM-National Basic Support</td>
<td>$3,409,372</td>
<td>$949,046</td>
<td>$248,508</td>
<td>$710,709</td>
<td>$337,383</td>
<td>$5,655,018</td>
<td>25.43%</td>
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<tr>
<td>OCWM-Special Support</td>
<td>24,370</td>
<td>672,936</td>
<td>219,327</td>
<td>2,160,168</td>
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<td>3,076,801</td>
<td>13.84%</td>
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<td>Draw on Investments</td>
<td>833,249</td>
<td>1,239,931</td>
<td>3,072,612</td>
<td>3,360,576</td>
<td></td>
<td>8,506,368</td>
<td>38.25%</td>
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<td>Trusts and Gifts</td>
<td>159,282</td>
<td>129,526</td>
<td>344,890</td>
<td>681,851</td>
<td></td>
<td>1,315,549</td>
<td>5.92%</td>
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<tr>
<td>Reimbursements</td>
<td>227,433</td>
<td>-</td>
<td>67,631</td>
<td>1,225,999</td>
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<td>1,521,063</td>
<td>6.84%</td>
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<td>Resource Sales/Fees</td>
<td>1,932,151</td>
<td>2,761</td>
<td>185,927</td>
<td>3,712</td>
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<td>2,124,551</td>
<td>9.55%</td>
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<td>Other</td>
<td>22,825</td>
<td>1,301</td>
<td>774</td>
<td>12,033</td>
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<td>36,933</td>
<td>0.17%</td>
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**Total Sources**

<table>
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<tr>
<th></th>
<th>$6,608,682</th>
<th>$2,995,501</th>
<th>$4,139,669</th>
<th>$8,155,048</th>
<th>$337,383</th>
<th>$22,236,283</th>
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### Uses

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<tbody>
<tr>
<td>Total Uses</td>
<td>$6,097,086</td>
<td>$3,269,607</td>
<td>$3,856,610</td>
<td>$7,694,357</td>
<td>$337,383</td>
<td>$21,255,043</td>
<td>$20,547,015</td>
<td>$284,890</td>
<td>$665,090</td>
<td>$337,383</td>
<td>$4,210,874</td>
<td>$1,551,883</td>
<td>$284,890</td>
<td>$57,696</td>
<td>$4,210,874</td>
<td>$1,551,883</td>
<td>$284,890</td>
<td>$57,696</td>
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**Total Uses**

|                        | $6,097,086    | $3,269,607                                           | $3,856,610                             | $7,694,357                         | $337,383                   | $21,255,043                    | $20,547,015    | $284,890                    | $665,090                           | $337,383                           | $4,210,874                                 | $1,551,883                                     | $284,890 | $57,696                          | $4,210,874                         | $1,551,883                           | $284,890 | $57,696 |
SOURCES
- OCWM - National Basic Support
- OCWM - Special Support
- Draw on Investments
- Trusts and Gifts
- Reimbursements
- Resource Sales/Fees
- Other

USES
- Administration
- Office of Philanthropy & Stewardship/Fund Raising
- Publications, Identity & Communication
- Pilgrim Press & United Church Press
- Conference and Ecumenical Relations
- General Synod
- Public Life & Social Policy
- Health & Wholeness Advocacy
- Education & Advocacy and Field Teams
- Congregational Assessment, Support & Advancement
- Ministerial Excellence, Support & Authorization
- Faith Formation
- Center for Analytics, Research & Data
- Overseas Programs
- Global Sharing of Resources
- Local Church Relations
- Grants & Other Program Initiatives
SOURCES AND USES

BY MINISTRY

OFFICE OF THE GENERAL MINISTER AND PRESIDENT

SOURCES

- OCWM - National Basic Support
- OCWM - Special Support
- Draw on Investments
- Trusts and Gifts
- Reimbursements
- Resource Sales/Fees
- Other

USES

- Administration
- Office of Philanthropy & Stewardship/Fund Raising
- Publications, Identity & Communication
- Pilgrim Press & United Church Press
- Conference and Ecumenical Relations
- General Synod
- Grants and Other Program Initiatives
SOURCES AND USES BY MINISTRY

JUSTICE AND WITNESS MINISTRIES

SOURCES

- OCWM - National Basic Support
- OCWM - Special Support
- Draw on Investments
- Trusts and Gifts
- Reimbursements
- Resource Sales/Fees
- Other

USES

- Administration
- Public Life & Social Policy
- Health & Wholeness Advocacy
- Education & Advocacy and Field Teams
- Grants and Other Program Initiatives
SOURCES AND USES BY MINISTRY

WIDER CHURCH MINISTRIES

**SOURCES**
- OCWM - National Basic Support
- OCWM - Special Support
- Draw on Investments
- Trusts and Gifts
- Reimbursements
- Resource Sales/Fees
- Other

**USES**
- Administration
- Office of Philanthropy & Stewardship/Fund Raising
- Overseas Programs
- Global Sharing of Resources
- Local Church Relations
- Grants and Other Program Initiatives
OUR CHURCH’S WIDER MISSION

OCWM Basic Support Top 50 Congregations (2016)

Central Congregational UCC, Providence, RI
Christ Congregational UCC, Silver Spring, MD
Church of Christ At Dartmouth UCC, Hanover, NH
Church of the Apostles UCC, Lancaster, PA
Claremont United Church of Christ, Claremont, CA
Congregational Church in South Glastonbury UCC, South Glastonbury, CT
Coral Gables Congregational UCC, Coral Gables, FL
Countryside Community Church UCC, Omaha, NE
Covenant United Church of Christ, South Holland, IL
Evangelical Reformed Church, Frederick, MD
Federated UCC, Chagrin Falls, OH
First Church in Cambridge Congregational UCC, Cambridge, MA
First Church in Windsor, UCC, Windsor, CT
First Church of Christ Congregational, Glastonbury, Glastonbury, CT
First Congregational Church of Glen Ellyn UCC, Glen Ellyn, IL
First Congregational Church UCC of Columbus, Columbus, OH
First Congregational UCC, Appleton, WI
First Congregational UCC, Dubuque, IA
First Congregational UCC, Berkeley, CA
First Congregational UCC, Madison, WI
First Congregational UCC, Hudson, OH
First Congregational UCC, Colorado Springs, CO
First Congregational UCC, Sioux Falls, SD
First Congregational UCC, Greeley, CO
First United Church of Christ, Northfield, MN
First-Plymouth Congregational UCC, Lincoln, NE
Friedens UCC, Indianapolis, IN
Grace Congregational UCC, Two Rivers, WI
Little River UCC, Annandale, VA
Mayflower UCC, Minneapolis, MN
Naples United Church of Christ, Naples, FL
Pleasantville UCC, Chalfont, PA
Plymouth Congregational Church, UCC, Seattle, WA
Plymouth Congregational UCC, Des Moines, IA
Plymouth Congregational UCC, Fort Collins, CO
Plymouth Congregational UCC, Lawrence, KS
Rock Spring Congregational UCC, Arlington, VA
Saint John’s UCC, Lansdale, PA
Saint Paul’s UCC, Chicago, IL
St Paul United Church of Christ, Columbia, IL
The First Church in Oberlin UCC, Oberlin, OH
The First Church Nashua Congregational UCC, Nashua, NH
The First Congregational Church of Guilford, Inc., Guilford, CT
The Second Church in Newton UCC, Newton, MA
Trinitarian Congregational UCC, Concord, MA
Union Congregational UCC, Montclair, NJ
United Church of Chapel Hill UCC, Chapel Hill, NC
United Church of Christ, New Brighton, MN
University Congregational UCC, Seattle, WA
Wellesley Village Congregational Church UCC, Wellesley, MA
OUR CHURCH’S WIDER MISSION

Basic Support Top 50 Congregations Per Capita (2016)

Chapel Hills Church of Edina UCC, Edina, MN
Church of Christ At Dartmouth UCC, Hanover, NH
Collenbrook United Church, Drexel Hill, PA
Community Church UCC, Altadena, CA
Community Church, Congregational, Corona Del Mar, CA
Community Congregational Church UCC, Naselle, WA
Congregational Church UCC, Columbia, SD
Congregational Community Church of Sunnyvale, UCC, Sunnyvale, CA
Congregational UCC, Conrath, WI
Congregational UCC, Arlington Heights, IL
Congregational UCC, Belmont, CA
East Side Congregational UCC, Binghamton, NY
Emmanuel Congregational UCC Watertown, Watertown, NY
Evangelical Reformed Church, Frederick, MD
Faith United Parish UCC, Fitchburg, MA
First & Saint Stephen’s UCC, Baltimore, MD
First Church of Christ in New Haven, UCC, New Haven, CT
First Cong Christian Church UCC, Birmingham, AL
First Congregational Church, Lewis, NY
First Congregational Church, Redwood City, CA
First Congregational Church United Church of Christ, West Chicago, IL
First Congregational UCC, Dubuque, IA
First Congregational UCC, Pocatello, ID
First Congregational UCC, Berkeley, CA
First Congregational UCC, Indianapolis, IN
First Congregational UCC, Flat Rock, MI
First United Church of Christ, Northfield, MN
Hanapepe United Church of Christ, Hanapepe, HI
Hokuloa United Church of Christ, Puako, HI
Kaahumanu Congregational Church, Wailuku, HI
Namekagon Congregational UCC, Springbrook, WI
Oxford Congregational Church UCC, Oxford, ME
Plymouth Congregational Church, UCC, Seattle, WA
Presbyterian UCC, Le Mars, IA
Rock Spring Congregational UCC, Arlington, VA
Rolling Hills Congregational UCC, Salina, KS
Saint Michael’s UCC, West Chicago, IL
Scottsdale Congregational United Church of Christ, Scottsdale, AZ
Shalom United Church of Christ, Spokane, WA
South Mountain Community Church, Phoenix, AZ
Steuben Congregational UCC, Steuben, OH
The First Church in Oberlin UCC, Oberlin, OH
The First Congregational Church, UCC, Derby, CT
The Second Church in Newton UCC, Newton, MA
United Church of Christ, Sun City, CA
United Church of Christ Congregational, Grinnell, IA
United Church of Hayward, Hayward, CA
United Congregational Church of Lubbock, Lubbock, TX
United Parish UCC, Auburndale, MA
Zion United Church of Christ, Burlington, IA
### $10,000 and up

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<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Anonymous</td>
</tr>
<tr>
<td>Dr. Kamal W. Abdul-Karim</td>
</tr>
<tr>
<td>Mr. Frank H. Baker</td>
</tr>
<tr>
<td>Rev. Geoffrey A. Black and Ms. Patricia Williams-Black</td>
</tr>
<tr>
<td>Rev. John M. Byers</td>
</tr>
<tr>
<td>Mrs. Grace Ruth Cannon</td>
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<tr>
<td>Arthur W. and Audrey L. Christofersen</td>
</tr>
<tr>
<td>Rev. Russell G. Clausen</td>
</tr>
<tr>
<td>Mr. David and Mrs. Ella Cleveland</td>
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<tr>
<td>Ms. Heleny Cook and Mr. Richard Hall</td>
</tr>
<tr>
<td>Mr. John C. DeMaster</td>
</tr>
<tr>
<td>Rev. Ann L. Devine</td>
</tr>
<tr>
<td>Mr. Stanley and Mrs. Elizabeth Dole</td>
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<tr>
<td>Mr. Richard and Ms. Angelica Harter</td>
</tr>
<tr>
<td>Rev. Dr. Divina C. Himaya</td>
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<tr>
<td>Mr. Frederick H. Jones</td>
</tr>
<tr>
<td>Ms. Irene M. Leaman</td>
</tr>
<tr>
<td>Ms. Jean L. Libbey</td>
</tr>
<tr>
<td>Mr. Gary and Mrs. Betty Massoni</td>
</tr>
<tr>
<td>Rev. Eileen and Mr. Giles Norrington</td>
</tr>
<tr>
<td>Richard Cox Northup</td>
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### $5,000 - $9,999

<table>
<thead>
<tr>
<th>Name</th>
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<tbody>
<tr>
<td>Mrs. Barbara G. Baker</td>
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<tr>
<td>Ms. Lois M. Christeller</td>
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<tr>
<td>Dr. Howard R. Christofersen, MD</td>
</tr>
<tr>
<td>Ms. Katherine Clements</td>
</tr>
<tr>
<td>Paula and Thomas Dille</td>
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<tr>
<td>Rev. Dr. John and Ms. Margaret Dorhauer</td>
</tr>
<tr>
<td>Mr. Harold F. Drury</td>
</tr>
<tr>
<td>Ms. Eugenia Fitzgerald</td>
</tr>
<tr>
<td>Rev. Lawrence Carlyle Gilley</td>
</tr>
<tr>
<td>Mr. Doug and Mrs. Judy Hatfield</td>
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<tr>
<td>Mr. John and Mrs. Judith Kropf</td>
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<tr>
<td>Mr. James and Ms. Barbee Lester</td>
</tr>
<tr>
<td>Mr. James and Mrs. Jane Moore</td>
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<tr>
<td>Rev. Dr. James and Ms. Sharon Moos</td>
</tr>
<tr>
<td>Ms. Marcella Myer</td>
</tr>
<tr>
<td>Rev. Joyce B. Myers-Brown</td>
</tr>
<tr>
<td>Mr. Benjamin and Ms. Judith Roberts</td>
</tr>
<tr>
<td>Rev. Dr. Paul and Mrs. Mary Sherry</td>
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<tr>
<td>Mr. Richard M. Sorensen</td>
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<tr>
<td>Dr. Alan and Ms. Carole Stivers</td>
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<tr>
<td>Dr. John and Rev. Holly Whitcomb</td>
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<tr>
<td>Dr. Clyde and Mrs. Elizabeth Work</td>
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### $2,500 - $4,999

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<td>Anonymous (2)</td>
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<tr>
<td>Mr. Michael A. Barrett</td>
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<tr>
<td>Mr. Mark H. Behle</td>
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<tr>
<td>Rev. Herbert and Mrs. Deena Chamberlin</td>
</tr>
<tr>
<td>Mr. Tim and Mrs. Cathy Dalke</td>
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<tr>
<td>Aurelia A. Dunagan, D.M.D.</td>
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<tr>
<td>Ms. Sara J. Fitzgerald and Mr. Walter W. Wurfel</td>
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<tr>
<td>Rev. Garnett E. Foster</td>
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<tr>
<td>Mrs. Phyllis A. Hallman</td>
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### $1,000 - $2,499

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<td>Mr. Fred and Mrs. Sharon Altman</td>
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<td>Mr. Arthur Anger</td>
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<td>Rev. Susan E. Artt</td>
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<tr>
<td>Mr. George and Ms. Adele Ashkar</td>
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<tr>
<td>Rev. J. Martin and Rev. Dr. Betty Bailey</td>
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<tr>
<td>Ms. Brooke Baker</td>
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<tr>
<td>Ms. Joyce and Mr. Nylin Bathke</td>
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<td>Mr. Richard W. Beals</td>
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<td>Ms. Judith Beaudet</td>
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<tr>
<td>Ms. Susan and Mr. Amgad Beblawi</td>
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<tr>
<td>Rev. Lynda and Dr. Robert Bigler</td>
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<td>Ms. Martha and Mr. Gordon Bivens</td>
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<td>Rev. Priscilla and Rev. Donald Bizer</td>
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<tr>
<td>Mrs. Lydia Blacker</td>
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<td>Ms. Kathi and Mr. Bryce Blair</td>
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<td>Rev. John and Ms. Carol Bock</td>
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<td>Mr. Frank and Ms. Carol Bolden</td>
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<td>Mrs. Dale and Mr. James Bonds</td>
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<tr>
<td>Ms. Carol Brouha</td>
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<tr>
<td>Ms. Carol and Mr. Daniel Brown</td>
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<td>Ms. Diana and Mr. Larry Brown</td>
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<td>Mr. H. Bartlett Brown</td>
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<tr>
<td>Mr. J. Daryl and Ms. Cynthia Byler</td>
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<tr>
<td>Ms. Karen J. Campbell-Nelson</td>
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<tr>
<td>Rev. Jerry D. and Ms. Cheryl Clarke Cassidy</td>
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<tr>
<td>Ms. Stephanie Chacon</td>
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<tr>
<td>Rev. Judy C. Chan</td>
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<tr>
<td>Mr. George and Mrs. Young Ran Chang</td>
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<tr>
<td>Mr. Michael Chappie</td>
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<tr>
<td>Mr. Stephen and Ms. Carolyn Chase</td>
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<tr>
<td>Mr. Douglas A. Clark</td>
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<tr>
<td>An Urbandale UCC member</td>
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<tr>
<td>Rev. William and Ms. Sylvia Dalke</td>
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<tr>
<td>Rev. James and Mrs. Elizabeth Deitz</td>
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<tr>
<td>Mr. Daniel D. Dishong</td>
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<tr>
<td>Ms. Laurel D. Doermann</td>
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### $1,000 - $2,499 (Continued)

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<td>Ms. Alyce and Mr. Jack Downer</td>
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<tr>
<td>Mr. David and Ms. Cindy Durant</td>
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<tr>
<td>Dr. Gary J. Ehhardt</td>
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<tr>
<td>Mrs. Sharon and Mr. John Eian</td>
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<tr>
<td>Rev. Ann Jeannette Eidson</td>
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<td>Dr. Jane Ellingwood</td>
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<td>Ms. Nancy L. Fardelmann</td>
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<td>Mr. William M. Ford</td>
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<td>Mrs. Cynthia L. Foster</td>
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<td>Mr. John and Ms. Linda Franz</td>
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<td>Mr. Robert B. Friberg and Ms. Elaine L. Miller</td>
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<tr>
<td>Rev. Robert W. Fritzmeier</td>
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<tr>
<td>Ms. Lois Gamer</td>
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<td>Rev. John M. Gantt</td>
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<td>Dr. Michael and Mrs. Carol Gass</td>
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<td>Rev. Dr. Mary Susan Gast and Rev. Roger D. Straw</td>
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<td>Mr. Raymond and Mrs. Donna Gentry</td>
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<tr>
<td>Mrs. Margaret H. George</td>
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<td>Mr. Bill and Mrs. Sara Green</td>
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<td>Dr. Maryann and Mr. James Gregory</td>
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<tr>
<td>Rev. Jan Griesinger</td>
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<tr>
<td>Ms. Thomas E. Haas</td>
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<td>Mrs. Delaine and Mr. Laurie Halberg</td>
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<td>Ms. Betty C. Haug</td>
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<td>Mrs. Mary and Mr. Barrett Hazelzine</td>
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<td>Mr. James and Mrs. Annamari Helm</td>
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<tr>
<td>Dr. Anil and Dr. Teresa Henry</td>
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<td>Mr. and Mrs. Christoph Hoffmann</td>
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<td>Ms. Lisa S. Howell</td>
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<tr>
<td>Dr. Qin Huang and Mr. Dan Zhou</td>
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<tr>
<td>Mrs. Rebecca E. Irwin</td>
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<td>Mr. Noah J. Jensen Tabor</td>
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<td>Dr. Deb Jensen</td>
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<td>Mr. George and Ms. Pat Kaufman</td>
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<td>Mr. Robert and Ms. Dorothy Keller</td>
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<td>Mr. Cyrus and Rev. Gail Kendrick</td>
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<tr>
<td>Ms. Lori and Rev. Scott Kershner</td>
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<td>Ms. Heather and Mr. Michael Kimmel</td>
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<td>Mr. David W. Knapp</td>
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<td>Mrs. Dorothy E. Kraus</td>
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<tr>
<td>Mrs. Evelyn M. Kroeheimer</td>
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<td>Mrs. Martha L. Lammers</td>
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<tr>
<td>Rev. Karen Lebacqz</td>
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<tr>
<td>Mr. Rodney L. Lehman</td>
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<tr>
<td>Ms. Anna Mae Lennington</td>
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<tr>
<td>Mr. Gus and Ms. Linda Lesnevich</td>
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<tr>
<td>Rev. Dr. S. Campbell and Ms. Eileen S. Lovett</td>
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<tr>
<td>Dr. Russell L. Malchow and Dr. Pamela Burnley</td>
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<tr>
<td>Rev. Jesse and Mrs. Barbara Manering</td>
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<td>Mr. George and Mrs. Sherri Matthew</td>
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<tr>
<td>Rev. Peggy McClanahan and Rev. Dr. Michael Montgomery</td>
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<tr>
<td>Rev. David and Mrs. Susan McCurdy</td>
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<tr>
<td>Mr. Michael and Ms. Vicki McGaw</td>
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<td>Dr. Hugh and Mrs. Katharine McLean</td>
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<tr>
<td>Rev. David and Rev. Jane McMahill</td>
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<tr>
<td>Rev. Coralyn and Rev. Dr. Laslo Medyesy</td>
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<tr>
<td>Mr. Glenn C. Moeller</td>
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<tr>
<td>Rev. Sandra S. Mull</td>
</tr>
</tbody>
</table>

* Denotes Deceased Donor
Dr. Douglas L. Murphy
Anand Nallathambi
Kathy J. and Theodore E. Nixon
Mr. Eugene Orcutt
Mr. Israel Orozco
Ms. Ann-Therese Ortiz
Mr. Claude and Mrs. Carol Peters
Mr. Richard N. Peterson and
Rev. Wayne T. Bradley
Ms. Renee J. Pfennig
Rev. Shari K. Prestemon
Mr. Michael J. Readinger and
Mr. Robert E. Vinkler
The Honorable Inez Smith Reid
Mrs. Judith Booth Reiss
Ms. Sandra J. Rooney
Mr. Curtis and Mrs. Ruth Rueter
Mrs. Donna and Mr. Hal Rusk
Ms. Leanna Sayar
Ms. Misty Sayar
Rev. Michael D. Schuenemeyer and
Mr. Rowen Garcia
Rev. Gary and Ms. Deborah Schulte
Rev. Richard and Rev. Dr. Karen Smith Sellers
Ms. Carol and Mr. Ron Shipley
Mrs. Alice Silver and Mr. Tom Byrnes
Mrs. Christina Siva
Ms. June H. Stewart
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