

[2014]

**UNITED CHURCH OF CHRIST  
ELEVEN YEAR CONFERENCE PROFILE BASED ON DATA REPORTED IN UCC YEARBOOKS**

69 Rocky Mountain

| YEAR | MEMBERS | AVG WEEKLY ATTENDANCE | CHR ED/FAITH FORMATION | CONFIRMATION | CONFESSION | TRANSFER OR REAFFIRM | DEATHS OR TRANS OUT | OTHER LOSSES | NET MEMBS ADDS-REMOVED |
|------|---------|-----------------------|------------------------|--------------|------------|----------------------|---------------------|--------------|------------------------|
| 2003 | 16789   | 5500                  | 4703                   | 155          | 136        | 500                  | 325                 | 1009         | -543                   |
| 2004 | 15884   | 5450                  | 3888                   | 123          | 133        | 422                  | 343                 | 473          | -138                   |
| 2005 | 15479   | 5621                  | 4238                   | 114          | 190        | 618                  | 361                 | 863          | -302                   |
| 2006 | 14840   | 5734                  | 3573                   | 109          | 130        | 348                  | 265                 | 960          | -638                   |
| 2007 | 14291   | 6025                  | 3403                   | 122          | 120        | 497                  | 310                 | 978          | -549                   |
| 2008 | 14026   | 6109                  | 3195                   | 89           | 102        | 406                  | 301                 | 437          | -141                   |
| 2009 | 13726   | 5837                  | 3350                   | 113          | 91         | 278                  | 230                 | 1001         | -749                   |
| 2010 | 13764   | 5869                  | 3422                   | 94           | 123        | 319                  | 229                 | 554          | -247                   |
| 2011 | 13983   | 5874                  | 3501                   | 101          | 98         | 337                  | 252                 | 397          | -113                   |
| 2012 | 13567   | 5772                  | 4139                   | 118          | 133        | 250                  | 255                 | 438          | -192                   |
| 2013 | 13307   | 5619                  | 4119                   | 99           | 137        | 281                  | 281                 | 224          | 12                     |

| YEAR | CURRENT EXPENSES | CAPITAL PAYMENTS | BASIC SUPPPORT | SPECIAL SUPPORT | TOTAL OCWM  | OTHER GIFTS | WIDER MISSION | BASIC SUPP % CURR LOCAL | TOTAL EXPEND | PLEDGES AND OFFERINGS |
|------|------------------|------------------|----------------|-----------------|-------------|-------------|---------------|-------------------------|--------------|-----------------------|
| 2003 | \$10,395,493     | \$1,700,623      | \$496,494      | \$373,818       | \$870,312   | \$439,722   | \$1,310,034   | 4.78                    | \$13,406,150 | \$7,359,965           |
| 2004 | \$10,283,471     | \$511,399        | \$495,506      | \$261,723       | \$757,229   | \$442,447   | \$1,199,676   | 4.82                    | \$11,994,546 | \$8,270,497           |
| 2005 | \$10,764,418     | \$1,427,091      | \$482,936      | \$446,859       | \$929,795   | \$512,617   | \$1,442,412   | 4.49                    | \$13,633,921 | \$8,630,549           |
| 2006 | \$11,169,125     | \$689,860        | \$479,204      | \$352,732       | \$831,936   | \$287,494   | \$1,119,430   | 4.29                    | \$12,978,415 | \$8,181,089           |
| 2007 | \$11,791,613     | \$3,018,573      | \$485,352      | \$657,207       | \$1,142,559 | \$507,333   | \$1,649,892   | 4.12                    | \$16,460,078 | \$9,965,284           |
| 2008 | \$12,367,703     | \$489,644        | \$461,893      | \$253,728       | \$715,621   | \$436,148   | \$1,151,769   | 3.73                    | \$14,009,116 | \$8,108,494           |
| 2009 | \$12,389,214     | \$660,634        | \$426,781      | \$267,861       | \$694,642   | \$412,564   | \$1,107,206   | 3.44                    | \$14,157,054 | \$8,500,309           |
| 2010 | \$12,674,074     | \$836,856        | \$404,682      | \$318,815       | \$723,497   | \$456,245   | \$1,179,742   | 3.19                    | \$14,690,672 | \$7,294,717           |
| 2011 | \$13,248,637     | \$940,632        | \$389,071      | \$349,769       | \$738,840   | \$367,690   | \$1,106,530   | 2.94                    | \$15,295,799 | \$9,599,845           |
| 2012 | \$13,518,147     | \$367,067        | \$378,494      | \$345,231       | \$723,725   | \$573,432   | \$1,297,157   | 2.80                    | \$15,182,371 | \$10,313,250          |
| 2013 | \$13,899,082     | \$294,966        | \$368,213      | \$312,412       | \$680,625   | \$506,641   | \$1,187,266   | 2.65                    | \$15,381,314 | \$9,406,492           |

| % CHANGE  | MEMBERS | AVG WEEKLY ATTENDANCE | CHR ED/FAITH FORMATION | TOTAL ADDITIONS | TOTAL REMOVALS | CUR LOCAL EXPENSES | TOTAL OCWM | TOTAL EXPENDITURES |
|-----------|---------|-----------------------|------------------------|-----------------|----------------|--------------------|------------|--------------------|
| 2008-2013 | -5.13   | -8.02                 | 28.92                  | -13.40          | -31.57         | 12.38              | -4.89      | 9.80               |
| 2003-2013 | -20.74  | 2.16                  | -12.42                 | -34.64          | -62.14         | 33.70              | -21.80     | 14.73              |

Please note: Data may not be identical to UCC Yearbook totals for every year. Schedule 1 and 2 churches are not included in these totals. Christian Education/Faith Formation refers to Church School Enrollment for all figures before 2007.